

SL-183 Magruder Elementary School Renovations - Replacement of the gym floor, which is 17 years old, with a polyurethane floor adequate for basketball and volleyball activities similar to the Dare Elementary gym.

FY 2003	-
FY 2004	-
FY 2005	-
FY 2006	-
FY 2007	50,000
FY 2008	-
FY 2003 - 2008	<u>50,000</u>

Capital Projects

SL-200 Renovations - York High - This building was originally constructed in 1954 with 6 classrooms added in 1959, a two-story wing added in 1961, and the auditorium added in 1978. Renovations include upgrade/replacement of HVAC, lighting, ceiling, and floor covering. Site work includes the addition of 4.5 fields (softball, soccer, field hockey, football practice field, and ½ practice field) to include irrigation and lighting. Development will also include storm drainage, a storage building, a concession stand, and upgrades to the existing softball and baseball fields.

FY 2003	-
FY 2004	-
FY 2005	-
FY 2006 - Design/temp classrooms	850,000
FY 2007 - Construction	7,500,000
FY 2008 - Site Work	<u>1,200,000</u>
FY 2003 - 2008	<u>9,550,000</u>

SL-201 Renovations - Bruton High - Major renovation project will include roof replacement, HVAC system renovation, installation of new lighting throughout, new ceiling in the academic wing, and improvements in the suite of lab spaces to convert two large open spaces into three separate classrooms. Other work includes asbestos floor tile abatement, upgrading fire and security alarms, and restroom renovations. The school was built in 1976 and will have been in service 27 years at the time of the planned renovation.

FY 2003 - Const/temp classrooms	9,300,000
FY 2004	-
FY 2005	-
FY 2006	-
FY 2007	-
FY 2008	-
FY 2003 - 2008	<u>9,300,000</u>

SL-204 Renovations - Yorktown Middle – This building was built in 1953. Renovations will include upgrade/replacement of HVAC, lighting, ceiling, floor covering, and complete asbestos abatement.

FY 2003	-
FY 2004	-
FY 2005 - Design/temp classrooms	600,000
FY 2006 - Construction	4,500,000
FY 2007	-
FY 2008	-
FY 2003 - 2008	<u>5,100,000</u>

SL-218 Addition/Renovations - School Board Offices - Funding for architectural and engineering services for the renovation of the School Board Office. Renovations will include the addition of 10,000 square feet of administrative space, reroofing of the existing building, and replacement of the HVAC.

FY 2003	-
FY 2004 - Design	150,000
FY 2005 - Construction (Addition)	950,000
FY 2006 - Construction (Renovation)	725,000
FY 2007	-
FY 2008	-
FY 2003 - 2008	<u>1,825,000</u>

SL-224 Renovations/Additions - Queens Lake Middle - Funding is for the addition of eight classrooms and major maintenance and repair of the mechanical systems. This addition will increase capacity from 450 to 600.

FY 2003	-
FY 2004 - Design/temp classrooms	500,000
FY 2005 - Construction	2,000,000
FY 2006	-
FY 2007	-
FY 2008	-
FY 2003 - 2008	<u>2,500,000</u>

SL-225 Classroom Technology - The School Division has implemented a major technology initiative designed to integrate technology in the curriculum. This initiative supports the State-mandated Standards of Learning and provides a positive, progressive learning environment. The technology plan contained a phase-in over four years (1999-2002) placing technology in the hands of students and teachers by including four PCs per classroom. In the following two years of the plan (2003-2004), the remaining classroom areas will receive technology equipment to assure equity of access to all students and staff. Technology is not limited to networked PCs, but also includes multimedia and presentation devices, and peripherals such as printers, scanners, laser disks, and digital cameras.

The County support for the original 6-year technology program included funding for infrastructure totaling \$4,078,600. The balance of the funds for this program was allocated from School operations, fund balance carryovers, and State and Federal dollars that the School Board designated for the technology program.

FY 2003	1,040,000
FY 2004	80,000
FY 2005	-
FY 2006	-
FY 2007	-
FY 2008	-
FY 2003 - 2008	<u>1,120,000</u>

SL-233 Waller Mill – Gym Construction - Funding is for the construction of a 6,000 square foot gymnasium / P.E. space.

FY 2003	-
FY 2004	-
FY 2005	-
FY 2006	-
FY 2007	-
FY 2008	<u>750,000</u>
FY 2003 - 2008	<u><u>750,000</u></u>